

# All Funds Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
<b>1 Education</b>						
Public School Support	0	0	0	0	1,152,630,800	1,152,630,800
Agricultural Research and Extension Service	0	0	0	0	28,734,100	28,734,100
College and Universities	0	0	0	0	327,172,400	327,172,400
Community Colleges	0	0	0	19,523,900	0	19,523,900
Deaf and Blind, Idaho School for the	0	0	0	0	7,615,300	7,615,300
Education, Office of the State Board of	1,206,700	0	4,044,000	95,900	0	5,346,600
Health Education Programs	1,873,100	0	1,295,300	4,648,600	0	7,817,000
Historical Society	2,584,300	0	1,071,300	125,700	0	3,781,300
Library, State	1,938,800	50,000	965,400	621,700	0	3,575,900
Professional-Technical Education	2,280,100	0	286,800	17,632,300	32,381,600	52,580,800
Public Broadcasting System, Educational	1,665,200	0	683,200	0	0	2,348,400
Special Programs	1,690,400	0	132,600	8,041,300	0	9,864,300
Superintendent of Public Instruction	6,741,500	0	5,370,400	3,102,400	0	15,214,300
Vocational Rehabilitation	7,369,600	0	1,439,200	8,636,500	0	17,445,300
<b>Total Education</b>	<b>27,349,700</b>	<b>50,000</b>	<b>15,288,200</b>	<b>62,428,300</b>	<b>1,548,534,200</b>	<b>1,653,650,400</b>
<b>2 Health and Human Services</b>						
Catastrophic Health Care	0	0	0	0	8,961,700	8,961,700
Health and Welfare, Department of	147,722,300	0	107,390,500	1,036,676,800	500,000	1,292,289,600
Public Health Districts	0	0	0	0	9,681,300	9,681,300
<b>Total Health and Human Services</b>	<b>147,722,300</b>	<b>0</b>	<b>107,390,500</b>	<b>1,036,676,800</b>	<b>19,143,000</b>	<b>1,310,932,600</b>
<b>3 Public Safety</b>						
Correction, Department of	65,490,500	1,329,300	55,670,600	1,750,000	1,000,000	125,240,400
Judicial Branch	0	0	0	0	29,065,000	29,065,000
Juvenile Corrections, Department of	16,109,100	4,000	4,208,900	23,883,500	0	44,205,500
Police, Idaho State	31,760,400	2,262,500	12,278,200	3,829,300	94,000	50,224,400
<b>Total Public Safety</b>	<b>113,360,000</b>	<b>3,595,800</b>	<b>72,157,700</b>	<b>29,462,800</b>	<b>30,159,000</b>	<b>248,735,300</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	22,591,300	163,000	12,870,700	6,101,800	0	41,726,800
Fish and Game, Department of	37,940,100	7,206,300	26,778,700	764,500	0	72,689,600
Land, Board of Commissioners	14,026,400	497,300	9,969,300	721,300	9,860,500	35,074,800
Parks and Recreation, Department of	10,962,900	4,855,100	5,251,800	10,732,100	0	31,801,900
Water Resources, Department of	10,456,300	14,500	8,607,000	1,394,800	0	20,472,600
<b>Total Natural Resources</b>	<b>95,977,000</b>	<b>12,736,200</b>	<b>63,477,500</b>	<b>19,714,500</b>	<b>9,860,500</b>	<b>201,765,700</b>
<b>5 Economic Development</b>						
Agriculture, Department of	18,957,400	628,800	6,139,600	4,784,300	0	30,510,100
Commerce, Department of	3,204,300	12,000	4,253,900	21,381,500	0	28,851,700
Finance, Department of	2,626,000	105,000	712,800	0	0	3,443,800
Industrial Commission	6,736,000	69,200	2,387,700	3,927,500	0	13,120,400
Insurance, Department of	3,856,200	115,500	2,038,600	2,500	0	6,012,800
Labor, Department of	375,500	0	70,700	0	0	446,200
Public Utilities Commission	3,125,500	0	1,456,300	0	0	4,581,800
Self-Governing Agencies	14,377,000	260,700	13,670,700	73,700	16,782,800	45,164,900
Transportation Department, Idaho	98,975,200	265,127,700	54,634,500	11,064,100	0	429,801,500
<b>Total Economic Development</b>	<b>152,233,100</b>	<b>266,318,900</b>	<b>85,364,800</b>	<b>41,233,600</b>	<b>16,782,800</b>	<b>561,933,200</b>
<b>6 General Government</b>						
Administration, Department of	9,185,600	7,017,400	15,344,000	0	0	31,547,000
Building Fund Advisory Council	0	28,993,400	0	0	0	28,993,400
Attorney General	12,976,800	0	1,694,700	0	0	14,671,500
Controller, State	6,568,400	72,700	4,284,000	0	0	10,925,100
Governor, Executive Office of the	30,816,500	324,800	21,647,400	13,352,500	0	66,141,200
Legislative Branch	0	0	0	0	10,328,000	10,328,000
Lieutenant Governor	0	0	0	0	114,500	114,500
Revenue & Taxation, Department of	21,554,100	199,000	7,936,900	0	0	29,690,000
Secretary of State	1,615,500	15,000	353,200	0	0	1,983,700
Treasurer, State	1,258,300	0	514,300	224,700	0	1,997,300
<b>Total General Government</b>	<b>83,975,200</b>	<b>36,622,300</b>	<b>51,774,500</b>	<b>13,577,200</b>	<b>10,442,500</b>	<b>196,391,700</b>
<b>Statewide Total:</b>	<b>620,617,300</b>	<b>319,323,200</b>	<b>395,453,200</b>	<b>1,203,093,200</b>	<b>1,634,922,000</b>	<b>4,173,408,900</b>